



- DEIBJ materials were purchased with digital licensing for use by Stockton community as part of the resources available through the online Stockton Toolkit for Inclusive Learning & Teaching (STILT). These materials required organization and instructions for use which were part of the work of the STILT Ambassadors and project leaders.
- 12 of the 16 STILT members participated virtually in the AAC&U 2023 Diversity, Equity & Student Success Conference on March 9-11<sup>th</sup>. As part of the STILT project, the STILT members participated in a virtual watch party of the AAC&U conference on main campus in G-138 from 8:30-6:00pm allowing members to share conference resources and ideas.
- There were 7 scheduled meetings for STILT Ambassadors. 10/16 of the STILT Ambassadors had 100% attendance and participation in this hybrid designed training. The rest of the Ambassadors participated in at least 75% of the meetings.
- The presentations and activities of the STILT training and meetings are posted on Blackboard as part of the goal to sustain and improve upon this project.
- STILT toolkit is approximately 80% completed as of this date. Formats and additional content (e-3.4 (b)5.3 (a)ill.

**Are you recommending the continuation of this project? If so:**

- What are the next action steps you foresee or recommend?
- What are the expected budget requirements going forward?
- Please identify the program, department, or division you should be working with to secure continuation of funding for your project.

The online toolkit (STILT) is launching this summer and will continue and adapt to changing needs and the feedback provided by stakeholders using the toolkit.

The STILT Ambassadors: The role of STILT participants will expand to formally and informally explain STILT to programs and schools. Some Ambassadors will mentor the STILT Summer Institute participants and potentially expand the STILT nucleus to include summer trainees.

STILT Academic Mentoring and Meetings: Dr. Guia Calicdan-Apostle will start a monthly STILT mentorship/meeting in the Fall to reinforce the goals of STILT and expand the nucleus of participants who are interested in STILT.

Toolkit: STILT (online toolkit) will be completed for pilot testing by June 19<sup>th</sup>. The resource will be introduced (pilot tested) by 17 faculty attending the Inclusive Teaching (STILT) summer institute on June 20<sup>th</sup>. The CTLD will continue to work on design and advertising the resource to the faculty community.

Research: The project leaders (Drs. Calicdan-Apostle & Klein) intend to submit an IRB to assess the impact of toolkit use in classrooms.

Training: Seventeen faculty will participate in an Inclusive Teaching Summer Institute on June 20<sup>th</sup> and review the resource in a pilot testing manner.

The CTLD managed the budget. Additional funds will be spent prior to June 30<sup>th</sup> although there will be a surplus of funds due to the inability of student Ambassadors to attend the AAC&U conference in-person

**FINANCES: Based on your proposal, please outline below how the award has been spent.**

	Amount	Notes/Comments
<b>Beginning Budget Balance as of:</b>	<b>\$ 13,830.00</b>	
Salary Expenditures		
• TES salaries (613340)	\$ 0	
• Student worker (613345)	\$ 0	
• Grad student worker (613350)	\$ 0	
<b>Total Salary Expenditures</b>	<b>\$ 0</b>	
Non-Salary Expenditures		
• Educational Materials	\$ 1,735.50	digitally licensed materials for STILT
• Chartwells Food/Beverages	\$ 1,521.20	7 meetings & institute
• AAC&U virtual conference registration	\$ 1,700.00	
• STILT resources for Ambassadors	\$ 689.98	
• Printing	\$ 5.38	STILT Ambassador certificates

Total Salary + Non-Salary Expenditures	\$ 5,652.06	
Ending Budget Balance as of:	\$ 8,177.94	

*If your project was approved for multiple fiscal years, please itemize future expenditures.  
**IMPORTANT:** Unused funds revert to the general Compass Fund at the end of the fiscal year (June 30<sup>th</sup>).  
 Compass funds **DO NOT** rollover to the next FY.*

Item Description	Expected Amount	Expected Timing for Payment
STILT resources	Approx. \$1500.00	Anticipate spending by June 30th
<b>Total</b>	\$1,500.00	